

# Regional Office of Education #46

## Annual Report

July 1, 2008 - June 30, 2009

Stephen Breese  
Regional Superintendent of Schools

Jeffrey R. Stephens  
Assistant Regional Superintendent

### Brown, Cass, Morgan, Scott Regional Office of Education Locations

110 N. West Street  
Jacksonville, Illinois 62650  
217-243-1804  
217-243-5354 Fax  
www.roe46.net

121 E. Second Street  
Beardstown, Illinois 62618  
217-323-5559  
217-323-5561 Fax  
www.roe46.net

### Regional Superintendent's Message

As Regional Superintendent of Brown, Cass, Morgan and Scott Counties, Illinois, I hereby submit an Annual Report detailing activities of the office from July 1, 2008 through June 30, 2009.

We wish to publicly express our appreciation to the members of the Brown, Cass, Morgan and Scott County Boards, Regional Board of School Trustees, Advisory Board, the teachers, administrators and support staff of the public and private schools for their continued cooperation and assistance. The students of our region are fortunate to have so many dedicated individuals working on their behalf.

Brown, Cass, Morgan and Scott Counties

# Brown-Cass-Morgan-Scott Regional Office of Education Services

## Human Resources

Full Time Employees	23
Part Time Employees	55

## Teacher Certification

Certificates Issued	168
Certificates Registered	491
Regionally Registered Substitutes	190

## Life/Health Safety Inspections

Public School Buildings	40
Special Education Facilities	1

## Districts Evaluated for Compliance

District full compliance visits	3
Virginia CUSD #64	
Waverly CUSD #6	
Franklin CUSD #1	

## Bus Driver Training

Classes held at ROE	11
Classes held at Schools	14
Initial Bus Drivers	35
Refresher Bus Drivers	190

## G.E.D. Testing

Applications taken	239
Completed Test Battery-English	228
Completed Test Battery-French	7
Completed Test Battery-Spanish	4
Met Score Requirement	165
First Time Test Takers	192

## Regional Media Center

Number of Participating Schools	31
Number of Rentals	3,138

### *Star Lab*

Number of Participating Schools	10
Number of Students	1,300

### *Ellison Dies*

Number of Participating Schools	14
Number of Teachers	14

## Grants and Programs

### Regional Safe School Program—ARC

Enrollment for 2008-2009	
Total Students Served	43
Enrollment end of year	29
8th Grade Graduates	8

### TAOEP Grant

#### Educational Support Services –ESP

Enrollment for 2008-2009	
Total Students Served	91
Enrollment end of year	54
High School Graduates	25

### Truancy Program

Truant initial referrals/contacts	485
Truant Officer Letters	651
Chronic Truancy Cases	120
Truancy School Hearings	46
Truancy Court Cases	10

### Homeless Education Liaison Program

Students & Families Served	
Identified as Homeless	128
Parent Education Information	75
Referral/Linkages	20
Community Partners	10

### Lice Busters

Number of Schools	16
Number of Participants	24

### Dental Sealant Grant Program

Number of Schools Participating	17
Number of Students Exam/Screening	1565
Number of Sealants placed	1097

### Regional Art Show

Number of Schools Participating	20
Number of Participants	1432

## Professional Development

### Administrators Academy

Number of workshops (WC8 coop)            13  
 Number of Participants                        224

### RESPRO

Number of Schools                                6  
 Professional Development Participants    961  
 SIP Monitoring                                    50  
 School Improvement Workshops  
     Connecting Conference Presentation  
     Standard Aligned Classroom Training  
     District Plans  
     New Principal Mentoring  
     Rtl  
     Parent Advisory  
     IIRC  
     Data Analysis, e-PLANS  
     Co-Teaching, CRISS, RESPRO training

### Gifted Education

Number of Schools Participating            2  
 Number of Students                            91  
 Writing Talent Search  
     Number of Student Awards            65  
     Schools Participating                    20  
 Academic Talent Search  
     Students Participating                55  
     Schools Participating                    13

### Technology

Workshops / Trainings                        2

### Institute Fund Report

Balance July 1, 2008                            \$30,583.80

#### Revenues:

Certification Registration & Renewals    \$ 6108.00  
 Institute fees, exhibitor fees, misc.       875.00  
 Interest    166.82

Total Revenues:                                \$ 7149.82

#### Expenditures:

Salary     \$ 3226.68  
 Travel    220.55  
 Meetings/Institute & Food                    190.17  
 Purchased Services                            16.13  
 Supplies & Materials                         500.64  
 Mini Grants                                     2517.28  
 Dues & Fees                                      2650.47

Total Expenditures:                         \$ 9321.92

Balance June 30, 2009                        \$28,411.70

## Regional Office of Education Revenue Sources

Program	Amount
ARAA State Aid.....	\$141,856.77
Bus Driver Fees.....	1,404.00
County Support .....	156,300.00
Dental Sealant Grant.....	3,595.00
ELL.....	258.00
Fingerprinting Assessments.....	5,630.00
GED Fees.....	5,199.00
General State Aid.....	479,933.00
Gifted Co-op District Support/Reg./Donations..	17,666.00
Homeless Grant .....	10,100.00
Media Center.....	14,595.00
National, state paid lunch program.....	21,784.00
Comptroller (ISD & ISVI).....	220,659.00
Misc. Interest.....	22,229.00

Program	Amount
Regional School Directory Advertising.....	\$ 910.00
Regional Safe Schools Program Grant.....	104,741.00
RESPRO Grant.....	28,509.00
ROE School Improvement.....	5,842.00
ROE /ISC Services Grant.....	70,773.00
Spelling Bee Donations.....	500.00
Standard Aligned Classroom Grant.....	13,000.00
Star Online.....	15.00
Student Registration Fees.....	5,075.00
Supervisory .....	4,000.00
Title II .....	1,789.00
Title IV.....	140.00
Title V.....	99.00
Truant Alternative Optional Ed. Program.....	127,998.00

## Regional Office of Education Statistics

### Public Schools

Districts	11
Student Enrollment	8781
Administrators	50
Teachers	803
Teacher Aides	236
Buildings	45

Private/Parochial Districts	7
State Schools	2
Square Miles in Region	1516
Population of Region	62,887

### School Districts

*A-C Central CUSD #262*  
*Beardstown CUSD #15*  
*Bluffs (Scott-Morgan) CUSD #2*  
*Brown County CUSD #1*  
*Franklin CUSD #1*  
*Jacksonville CUSD #117*  
*Meredosia-Chambersburg CUSD #11*  
*Scott County (Winchester) CUSD #1*  
*Triopia CUSD #27*  
*Virginia CUSD #64*  
*Waverly CUSD #6*

### Cooperatives

Four Rivers Special Education District  
Two Rivers Career Educational System  
Educational Support Program  
Alternative Resource Center

### Non-Public Schools

Beardstown Christian Academy  
Our Saviour School  
Routt Catholic High School  
St. Mary School  
Salem Lutheran School  
Trinity Lutheran School  
Westfair Christian Academy

### State School Districts

Illinois School for the Visually Impaired  
Illinois School for the Deaf  
  
Pathway Services Unlimited

## Regional Office of Education Governing Boards

### Regional Board of Trustees

Louise Houseman, Brown County  
Randy P. Mahan, Morgan County  
Ross Foley, Cass County  
Drew Carls, Cass County  
Richard Wherley, Cass County  
Dr. Keith Lape, Morgan County  
Richard James, Scott County

### Advisory Board Members

Ann Prather	Ann Erickson
Mary Smith	Marion Mellor
Roberta Young	Melissa Beer
Emily English	Darlene Pool
Marvin Merservey	Debra Rust
Stacey McQueen	Linda Swisher